

Deepening the Comprehensive Implementation of Budget Performance Management

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01 Significance of implementing the budget performance management



Overarching design



The Central Committee of the CPC and the State Council issued the Opinions on Comprehensively Implementing Budget Performance Management in September 2018.

Integrated planning



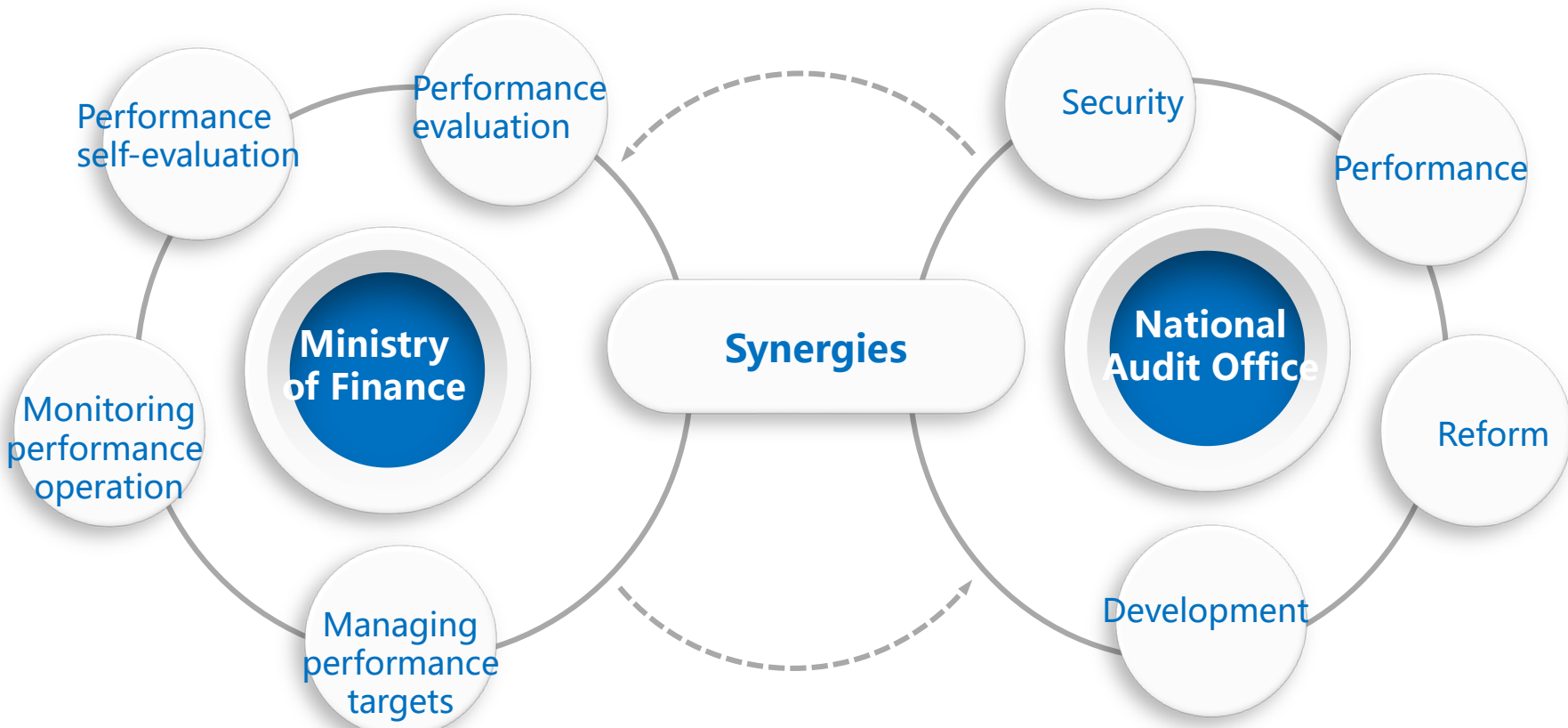
The budget performance management has been elevated from being a tool at the departments to one at the central government level, expanded from being a regional exploration to a global implementation, lengthened from being about ex-post evaluation only to a combination of target management and evaluation. Such transformation is a milestone.

Creating synergies



The comprehensive implementation of the budget performance management is not just a reform of the budget system, but a reform of the whole public sector. Synergies are needed to secure success.

02 Creating synergies to promote the budget performance management



03 Public finance management problems revealed by audits



Undisbursed funds should be used.

Special funds are invested in competitive fields.

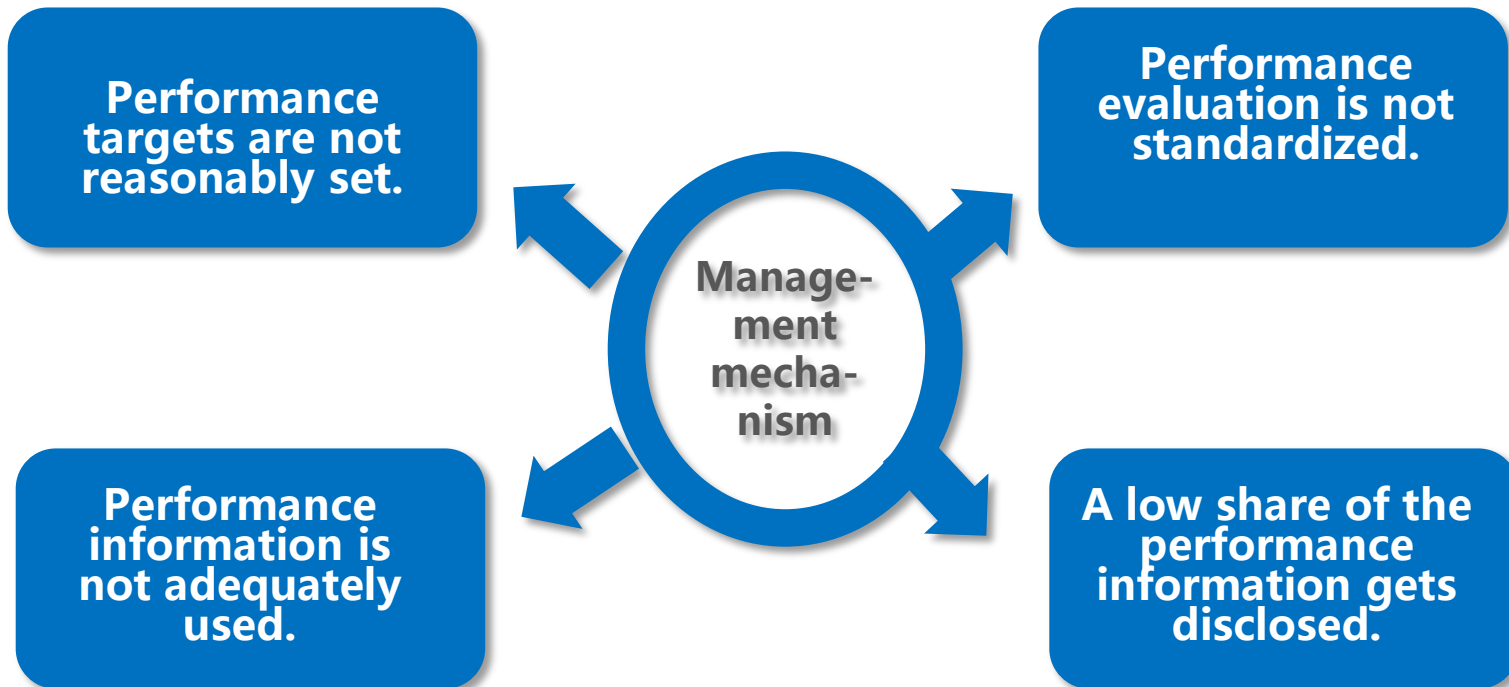
Economy

Efficiency

Effect

Special funds are allocated and utilized in a piecemeal manner, and should be further consolidated.

04 Problems with the budget performance management



04 Causes of the problems



Root causes of the budget performance management

The concept of budget performance management has not taken root.

Accountability has not been fully integrated with the budget performance management. The role of the performance management monitoring system has not been brought into full play.

Budget execution is weak and performance evaluation outcomes do not result in forceful constraints.



The comprehensive implementation of the budget performance management is not just a reform of the budget system, but a reform of the whole public sector.

A multi-pronged approach

On the one hand

Performance targets and evaluation results should be published.

On the other hand

Performance evaluation results should be better used.

05 Beefing up audits of the budget performance management



More attention should be paid to ensure that the budget performance evaluation targets, indicators and standards are scientific, reasonable and measurable.

More attention should be paid to ensure the budget performance evaluation is objective, accurate and truthful.

Shifting the focus from monitoring the budget performance management patterns to monitoring the budget performance management results

More attention should be paid to ensure that the budget performance evaluation results are used, and the budget performance management plays its due role in improving the budget management, and strengthening the fiscal resource efficiency and effectiveness.

Thank you for your attention!

